



# Dane County Department of Human Services 2016 Performance Scorecard – CYF (Children, Youth, and Families Division)

8.14.2017



Goal met or exceeded.



Work in progress.

**DCDHS Mission:** To provide effective services that support well-being, independence, diversity, and community safety.

Measure	Indicator	Goal	2015 Status	2016 Status	2016 At a Glance
<b>Well-Being</b>					
Children in Dane County are safe from abuse and neglect.	Number of child fatalities in Dane County due to child abuse and/or neglect. <sup>1</sup>	0	2	2	
Children served by DCDHS are safe from further abuse and neglect.	Percent of children experiencing a second substantiated maltreatment within 6 months of a substantiated maltreatment. <sup>2</sup>	5.4% or less	7.35%	3.41%	
Children have permanence and stability in their living situations.	Percent of children in foster care with 2 or fewer placements throughout the length of their 0-12 month placement. <sup>3</sup>	86.7% or higher	82.31%	78.55%	
Children, formerly in out-of-home care, are safely maintained in their own homes whenever possible.	Percent of children who were discharged from out-of-home care with a reason of reunification or living with relative who re-entered out-of-home care within 12 months of discharge. <sup>4</sup>	8.3% or less	27.18%	32.94%	
Juveniles under DCDHS supervision are placed in the least restrictive setting possible.	Percent of children in open out-of-home placements served in family homes as of the end of the reporting period.	30% or more	26.4%	27.36%	

Measure	Indicator	Goal	2015 Status	2016 Status	2016 At a Glance
Juveniles under DCDHS supervision are placed in the least restrictive setting possible.	Percent of children in open out-of-home non-family placements at the end of the reporting period.	70% or less	73.6%	72.6%	
	Rate per 1,000 youth in Dane County age 12-17 who were remanded to corrections. <sup>5</sup>	0.47 or less	0.4	0.4	
JFF families are stabilized.	Percent of JFF families assisted through the Homeless Kids Fund who maintain their existing housing for at least 30 days. <sup>6</sup>	75% or more	83%	83%	
<b>Community Safety</b>					
Juveniles with a law enforcement referral do not have a new referral.	Percent of juveniles with a law enforcement referral in the year who do not have another referral within 6 months of their first referral. <sup>7</sup>	75% or more	72% (2014)	70% (2015)	
	Percent of juveniles with a law enforcement referral in the year who do not have another referral within 12 months of their first referral.	65% or more	60% (2014)	60% (2015)	
<b>Diversity</b>					
Foster home options for children placed out of home more closely reflect the demographics of children placed.	Percent of foster care homes with a "parent" who is a person of color. <sup>8</sup>	30%	27% (63 homes)	29% (62 homes)	
CYF Social Workers deliver services in a culturally relevant manner.	Percent of clients who strongly agree/agree with the IA survey item, "The Social Worker was sensitive to my cultural/ethnic background (race, religion, language, etc.)"	80%	78% (May-Dec. 2015)	Data was not collected in 2016.	

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<sup>1</sup> Wisconsin Department of Children and Families, Division of Safety and Permanence, *Wisconsin Child Abuse and Neglect Report*, (Madison, 2016), p. 5.1. Available, internet: <https://dcf.wisconsin.gov/files/cwportal/reports/pdf/can.pdf>, accessed 14 August 2017. 2016 data from the Wisconsin Department of Children and Families, e-WiSACWIS Report, SMO6A109 – IA – Report – Complete – Dane using the Complete\_Victim\_Dtl worksheet. Requested as on-demand report on 8.14.2017. Based on fatalities in which the report of child abuse or neglect was substantiated.

<sup>2</sup> Wisconsin Department of Children and Families, e-WiSACWIS Report, SMO6A111 – Recurrence of Maltreatment Report – Dane.xls. Federal measure decreased to 5.4% from 6.1% as of Sept. 2016 as part of CFSR 2.

<sup>3</sup> Wisconsin Department of Children and Family Services, e-WiSACWIS Report, SM10A116 – Placement Stability – Dane.xls. This Federal measure counts receiving homes used for emergency placements, such as when a child is removed through the night and placed in a temporary foster home, as a placement.

<sup>4</sup> Wisconsin Department of Children and Family Services, e-WiSACWIS Report, SM10A115 – Re-entry into OHC Report – Dane.xls. This is a Federal measure. This excludes youth under temporary release from secure custody (TRC). The national standard was reduced to 8.3% in the CFSR (Child and Family Service Reviews) Round 3.

<sup>5</sup> Ariel Barak, Dane County Department of Human Services. Goal is based on three year average for 2014 – 2016 with rates of 0.6 (2014), 0.4 (2015), and 0.4 (2016) for an average of 0.47. For both 2015 and 2016, 14 youth were remanded to corrections. The rate per 1,000 youth age 12-17 is based on the population data for 2015. 2016 population data is not yet available. The rate may be revised as a result upon release of this data.

<sup>6</sup> Dane County Department of Human Services, David Marshall, JFF Program Specialist.

<sup>7</sup> Dane County Department of Human Services, Delinquency Database, information analyzed by Ariel Barak. Recidivism is defined as a new referral from a law enforcement agency on a distinct day. Of the 547 unique youth who received 1 or more law enforcement referrals in 2015, there were 467 that were young enough to analyze for a 6 month period and 393 that were young enough to analyze for a 12 month period.

6 Month Recidivism – 140 of the 467 youth (29.98%) had another referral within 6 months of their first referral of 2015. This value was 130 / 463 (28.08%) for 2014.

12 Month Recidivism – 158 of the 393 youth (40.20%) had another referral within 12 months of their first referral of 2015. This value was 160 / 399 (40.10%) for 2014.

Multiple referrals with the same Law Enforcement Referral date as the earliest referral were not treated as referrals that triggered recidivism. For example, if the only 2015 referrals for a juvenile both had a Law Enforcement Referral Date of 2/15/2015 and there were no other referrals, this would not count as a youth who recidivated for the 6 month or the 12 month measure.

<sup>8</sup> CYF Work Plan Progress as reported to HHNC on May 10, 2016 May 5, 2015 and August 19, 2014. The percentages reflect the changing number of foster homes each year.