



Dane County Department of Human Services

Interim Director – Astra Iheukumere

JOE PARISI
DANE COUNTY EXECUTIVE

To: Budget and Planning Staff

From: Chad Lillethun, *Chad Lillethun, Administrator, FMS*

Date: August 22, 2022

Re: Fund 2610 Carry Forward Request

The 2023 Budget Request includes the following carry forwards from 2022: The purpose of this carry forward is to facilitate the completion of a youth needs assessment survey that is completed every three years. An annual needs assessment budget of \$2,000 is carried forward each year and accumulated along with outside partner funds to be spent in the third year. We are requesting that any remaining unspent funds estimated at \$6,000 be carried forward into 2023 to facilitate the completion of the youth needs survey in 2024.

CYF-Prevention

Expense

71352 25600	Evaluation/Assessments	\$6,000
-------------	------------------------	---------

Thank you very much for your consideration of this request.