

Dane County Department of Human Services

2023 Budget Request Table of Contents

ITEM

2023 REQUEST TO COUNTY EXECUTIVE

ADMINISTRATION

Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue

Sensitive Crimes

Budprint-Actual Budget Document Pages
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DISABILITY & AGING SERVICES

DAS-Administration

Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue

DAS-Aging and Disability Resource Center

Budprint-Actual Budget Document Pages
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DAS-Adult Protective Services

Budprint-Actual Budget Document Pages
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DAS-Area Agency on Aging

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DAS-Behavioral Health

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DAS-Comprehensive Community Services

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DAS-Disability Services

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DAS-Transportation

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CHILDREN YOUTH & FAMILY SERVICES

CYF-Administration

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CYF-Child Protective Services

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CYF-Youth Justice

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ECONOMIC ASSISTANCE & WORK SERVICES

EA-Administration

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EA-Capital Consortium

Budprint-Actual Budget Document Pages
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EA-Contracted Services

Budprint-Actual Budget Document Pages
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EA-Eligibility

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PREVENTION & EARLY INTERVENTION

PEI-Administration

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PEI-Alternate Care

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PEI-Community Programs

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PEI-Counseling & Therapy

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PEI-Prevention

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Written Justification for Carry Forward Request
Carry Forward Request Form

HOUSING ACCESS & AFFORDABILITY

Budprint-Actual Budget Document Pages
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CDBG-Business Loan

Budprint-Actual Budget Document Pages
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CDBG-General

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CDBG-Commerce Revolving

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CDBG-HOME Loan Fund

Budprint-Actual Budget Document Pages
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BEHAVIORAL HEALTH

BH-Administration

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BH-Urgent Care

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BH-Recovery Management

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BH-Justice Support & Clinical Services

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BH-Comprehensive Community Support

Budprint-Actual Budget Document Pages

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BADGER PRAIRIE

BP-Administration

Budprint-Actual Budget Document Pages

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BP-Health Care Center

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue